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ANNUAL REPORT

OF THE

LIVESTOCK COMMISSION

To The

Governor of Montana

HONORABLE FORREST H. ANDERSON

FOR THE

FISCAL YEAR ENDED

JUNE 30, 1969

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STATE OF MONTANA

LIVESTOCK COMMISSION

TRIBUNE PRINTING

F. T. SAYLOR
PRESIDENT
CHOTEAU

WILFORD F. JOHNSON
VICE PRESIDENT
HALL

WM. G. CHENEY
EXECUTIVE OFFICER
RECORDER OF MARKS AND BRANDS

HELENA
59601

JOHN W. BLACK
HINSDALE

MANLY A. MOORE
POWDERVILLE

JESS BLANKENSHIP
CROW AGENCY

THOMAS EVANS
STANFORD

July 1, 1970

The Honorable Forrest H. Anderson
The Governor of Montana
Capitol
Helena, Montana

Dear Governor Anderson:

As directed in Management Memo 70-12, we are submitting two annual reports in the place of the biennial report required by House Bill #49 of the last Legislature.

The following report is a brief statistical report for the 1968-69 fiscal year. This report was issued originally for the use of interested individuals and commission members. It was purposely kept brief because we expected to be making a biennial report to you and the legislature. If you should require information for the 1968-69 fiscal year that is not contained in this report, please let us know.

Yours very truly,

Wm. G. Cheney

Wm. G. Cheney
Executive Officer

THE LIVESTOCK COMMISSION

OF THE

STATE OF MONTANA

F. T. SAYLOR, PRESIDENT	CHOTEAU
W. F. JOHNSON, VICE PRESIDENT	HALL
JOHN W. BLACK	HINSDALE
MANLY A. MOORE	POWDERVILLE
JESS BLANKENSHIP	CROW AGENCY
THOMAS EVANS	STANFORD

M A R K E T S

Livestock Markets licensed by and under the supervision of the Livestock Commission are located in fifteen Montana cities listed below:

Billings (2)	Glasgow	Havre	Missoula
Bozeman	Glendive	Kalispell	Shelby
Butte	Great Falls	Lewistown	Sidney
Dillon	Hamilton	Miles City	

Montana maintains inspection at the following out of State markets:

Belle Fourche Sioux City

By agreement, Montana stock is inspected by associations and commissions of other states at the following points:

Colorado	-	Denver
Idaho	-	Blackfoot, Rexburg and Sandpoint
No. Dakota	-	Dickinson, Williston, Mott and Minot
Utah	-	Ogden
Wyoming	-	Gillette and Sheridan

The report on the following page shows the volume of business handled at all markets (with the exception of the several listed in the paragraph immediately preceding where the number of Montana cattle inspected during any one season is very small).

Figures for the preceding fiscal year are introduced for comparison.

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CATTLE & HORSES INSPECTED AT MARKETS

	7-1-67 CATTLE	6-30-68 HORSES	7-1-68 CATTLE	6-30-69 HORSES	(Cattle Only) INCREASE	DECREASE
BILLINGS BLS (MONT)	142,309	1,385	123,350	1,533		18,959
BILLINGS BLS (WYO)	15,940	257	13,885	152		2,055
BILLINGS PAY (MONT)	64,458	1,386	123,450	1,974	58,992	
BILLINGS PAY (WYO)	3,810	82	8,536	167	4,726	
BLGS. PKG. PLANTS (MONT)	67,901		66,803			1,098
BLGS. PKG. PLANTS (WYO)	11,133		11,814		681	
BOZEMAN	34,979	454	33,061	461		1,918
BUTTE	70,683	490	77,331	292	6,648	
DILLON	15,776	477	13,452	335		2,324
GLASGOW	49,796	397	46,097	462		3,699
GLENDIVE (MONT)	44,645	189	45,052	178	407	
GLENDIVE (NO. DAK.)	236		260		24	
GREAT FALLS	65,972	597	67,284	410	1,312	
HAMILTON	8,534	128	7,032	111		1,502
HAVRE	46,774	378	37,013	390		9,761
KALISPELL	22,138	239	20,295	202		1,843
LEWISTOWN	66,850	664	64,424	557		2,426
MILES CITY	41,905	1,177	37,248	843		4,657
MISSOULA	71,473	2,262	72,539	2,374	1,066	
SHELBY	22,788	47	16,863	20		5,925
SIDNEY (MONT)	82,615	649	85,184	475	2,569	
SIDNEY (NO. DAK.)	26,057	135	21,501	152		4,556
MONTANA MARKETS	976,772	11,393	992,474	11,088	76,425	60,723
BELLE FOURCHE	15,539	67	16,324	3		
SIOUX CITY	34,712		26,217			
SPOKANE	1,869	10	728			
MONTANA CATTLE AT OUT-OF-STATE MARKETS	52,120	77	43,269			8,851
TOTAL CATTLE AT MONTANA & OUT-OF-STATE MARKETS	1,028,892	11,470	1,035,743	11,091	76,425	69,574
MONTANA MARKETS						
MONTANA CATTLE ONLY	919,596		936,478		16,882	
WYO. & NO. DAK. CATTLE	57,176		55,996			1,180
				NET INCREASE	6,851	
					.67%	

FISCAL 1968-69 CATTLE CLASSIFICATION BREAKDOWN

	Steers	Cows	Heifers	Bulls	Calves
BILLINGS BLS (MONT)	30,397	34,461	22,077	5,611	30,804
BILLINGS BLS (WYO)	3,949	4,778	2,806	483	1,869
BILLINGS PAY (MONT)	27,070	32,866	26,060	5,112	32,342
BILLINGS PAY (WYO)	2,511	2,574	1,709	348	1,394
BILLINGS PKG. PLANTS (MONT)	22,995	17,572	23,680	2,344	212
BILLINGS PKG. PLANTS (WYO)	2,236	4,928	4,432	207	11
BOZEMAN	5,738	10,860	4,297	1,519	10,647
BUTTE	17,544	22,480	17,125	2,715	17,467
DILLON	1,788	4,992	2,592	846	3,234
GLASGOW	6,032	12,600	5,563	1,986	19,916
GLENDIVE (MONT)	5,482	9,088	5,923	1,613	22,946
GLENDIVE (NO. DAK.)	80	41	57	35	47
GREAT FALLS	10,774	20,469	7,625	3,032	25,384
HAMILTON	1,441	1,979	1,225	214	2,173
HAVRE	3,275	13,263	2,855	1,796	15,824
KALISPELL	2,880	6,169	3,682	625	6,939
LEWISTOWN	9,964	18,419	7,696	2,091	26,254
MILES CITY	6,096	11,505	6,151	2,170	11,326
MISSOULA	17,300	20,743	13,478	3,066	17,952
SHELBY	1,787	4,429	1,564	599	8,484
SIDNEY (MONT)	18,794	14,402	17,349	2,106	32,533
SIDNEY (NO. DAK.)	3,843	3,604	2,340	437	11,277
BELLE FOURCHE	3,691	2,996	2,429	350	6,858
SIOUX CITY	4,856	386	2,317	39	18,619
SPOKANE	192	246	201	30	59
	210,715	275,850	185,233	39,374	324,571
Increase or decrease from last yr.	-3.40%	-2.87%	+4.42%	+5.93%	+3.97%

TOTAL ALL CLASSES 1,035,743 +.67%

ALL MARKETS - 1968-69 FISCAL YEAR

	FEE INCOME	ADJUSTED* FINAL COST	PROFIT OR LOSS TO MONTANA PROFIT	LOSS
BELLE FOURCHE	$	$ 28.00	$	$ 28.00
BILLINGS BLS	46,963.36	40,332.43	6,630.93	
BILLINGS PAY	41,784.80	29,607.58	12,177.22	
BOZEMAN	9,959.50	11,857.72		1,898.22
BUTTE	22,202.30	21,359.19	843.11	
DILLON	4,095.60	3,760.87	334.73	
GLASGOW	13,901.70	13,644.48	257.22	
GLENDIVE	13,452.80	9,926.80	3,526.00	
GREAT FALLS	19,777.00	16,693.08	3,083.92	
HAMILTON	2,132.90	4,322.61		2,189.71
HAVRE	11,115.20	13,340.41		2,225.21
IDAHO FALLS		400.00		400.00
KALISPELL	6,003.30	7,280.68		1,277.38
LEWISTOWN	19,255.80	19,118.03	137.77	
MILES CITY	11,175.50	12,905.24		1,729.74
MISSOULA	22,031.75	19,959.49	2,072.26	
SHELBY	5,019.10	6,667.29		1,648.19
SIDNEY	31,915.90	22,098.93	9,816.97	
SIOUX CITY	2,639.40	3,045.00		405.60
	$ 283,425.91	$ 256,347.83	$ 38,880.13	$ 11,802.05

NET PROFIT $27,078.08

Montana markets only -	Profit	$ 38,880.13
	Loss	11,368.45
	Net Profit	27,511.68

*Cost of operations adjusted for exchange of services. Local inspection fees, market license fees, assessments and rent refunds collected have been deducted from cost of market involved. Assessments paid have been added to market costs. Assessments on markets are paid at this time.

MARKET COSTS

FISCAL YEAR 1968 - 69

MONTANA MARKETS showing a profit over and above 100% of expenses and the amount of profit.

BILLINGS BLS	$ 6,630.93	GLENDIVE	$ 3,526.00
BILLINGS PAY	12,177.22	GREAT FALLS	3,083.92
BUTTE	843.11	LEWISTOWN	137.77
DILLON	334.73	MISSOULA	2,072.26
GLASGOW	257.22	SIDNEY	9,816.97

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MONTANA MARKETS not making 100% of expenses but making more than the required 75% of cost of operation.

	75% of cost	Fee Income	Amount over 75% of cost	Actual percentage made
BOZEMAN	$ 8,893.29	$ 9,959.50	$ 1,066.21	83.99%
HAVRE	10,005.31	11,115.20	1,109.89	83.31%
KALISPELL	5,460.51	6,003.30	542.79	82.45%
MILES CITY	9,678.93	11,175.50	1,496.57	86.60%
SHELBY	5,000.47	5,019.10	18.63	75.27%

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MONTANA MARKETS not making 75% of expenses & amount short of requirement.

	75% of cost	Fee Income	Deficit	Actual percentage made
HAMILTON	$ 3,241.96	$ 2,132.90	$ 1,109.06	49.34%

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Profit or loss to MONTANA for inspection of cattle at OUT-OF-STATE MARKETS

BELLE FOURCHE	$ 28.00	IDAHO FALLS	$ 400.00	SIOUX CITY	$ 405.60

FISCAL YEAR 1968 - 1969

MARKET	NO. OF HEAD (CATTLE & HORSES)	ADJUSTED COST	INSP. PER HD. COST IN CENTS	MARKET FEE INCOME	FEES PER HD. (FEES ONLY) (IN CENTS)	DIFF. BETWEEN COST & FEE (PER HEAD)
*BILLINGS BLS	188,583	$ 40,332.43	21.39¢	$ 46,963.36	24.90¢	+ 3.51¢
*BILLINGS PAY	163,081	29,607.58	18.16¢	41,784.80	25.62¢	+ 7.46¢
BOZEMAN	33,522	11,857.72	35.37¢	9,959.50	29.71¢	- 5.66¢
BUTTE	77,623	21,359.19	27.52¢	22,202.30	28.60¢	+ 1.08¢
DILLON	13,787	3,760.87	27.28¢	4,095.60	29.71¢	+ 2.43¢
GLASGOW	46,559	13,644.48	29.31¢	13,901.70	29.86¢	+ .55¢
GLENDIVE	45,490	9,926.80	21.82¢	13,452.80	29.57¢	+ 7.75¢
GREAT FALLS	67,694	16,693.08	24.66¢	19,777.00	29.22¢	+ 4.56¢
HAMILTON	7,143	4,322.61	60.52¢	2,132.90	29.86¢	- 30.66¢
HAVRE	37,403	13,340.41	35.67¢	11,115.20	29.72¢	- 5.95¢
KALISPELL	20,497	7,280.68	35.52¢	6,003.30	29.29¢	- 6.23¢
LEWISTOWN	64,981	19,118.03	29.42¢	19,255.80	29.63¢	+ .23¢
MILES CITY	38,091	12,905.24	33.88¢	11,175.50	29.34¢	- 4.54¢
MISSOULA	74,913	19,959.49	26.64¢	22,031.75	29.41¢	+ 2.77¢
SHELBY	16,883	6,667.29	39.49¢	5,019.10	29.73¢	- 9.76¢
SIDNEY	107,312	22,098.93	20.59¢	31,915.90	29.74¢	+ 9.15¢
	1,039,983	$ 252,874.83	24.32¢	$ 280,786.51	27.00¢	+ 2.68¢

* Billings Packing Plant Cattle Included

D E P U T Y I N S P E C T O R S

1968-69 Fiscal Year

Deputy Inspectors issued approximately 90,000 local inspection certificates and market consignment permits. Part of these covered 1,651,663 head of cattle and horses not going to a market where they would be rechecked and the balance were made for shipments consigned to markets.

Local inspection of cattle* (40,680 certificates issued)

	1967-68	1968-69	Increase	Decrease
**Shipments - - Destination				
Within Montana	644,883	641,971		2,912
East	654,633	777,670	123,037	
West	94,362	107,537	13,175	
South	76,598	87,056	10,458	
TOTAL	1,470,476	1,614,234	146,670	2,912
NET INCREASE	143,758	9.78%		

Local inspection of horses (11,240 certificates issued)

1968-69

37,429 head

*Breakdown of cattle into county of origin follows on the next page

**These are in addition to those cattle sold at markets where the Livestock Commission maintains inspection.

1968-69 LOCAL INSPECTION OF CATTLE*- COUNTY OF ORIGIN & DESTINATION

COUNTY	MONTANA	EAST	WEST	SOUTH	JUL-DEC	JAN-JUNE	TOTAL
Beaverhead	29959	24603	28349	2439	63581	21769	85350
Big Horn	10345	26546	104	32266	58259	11002	69261
Blaine	16159	23658	3835	365	32429	11588	44017
Broadwater	13088	8761	1248	891	13162	10826	23988
Carbon	18648	2409	889	11144	21542	11548	33090
Carter	4001	22641		1052	21878	5816	27694
Cascade	18262	37391	14041	2252	52706	19240	71946
Choteau	15843	7490	1574	449	17225	8131	25356
Custer	19474	31796		1713	32551	20432	52983
Daniels	3026	1113	55	1	3598	597	4195
Dawson	8647	4281	3	1095	11574	2452	14026
Deer Lodge	5317	1159	17		4507	1986	6493
Fallon	3164	26192		512	21859	8009	29868
Fergus	19317	29120	519	598	39279	10275	49554
Flathead	4867	1696	520		5584	1499	7083
Gallatin	21655	19343	10096	2597	38254	15437	53691
Garfield	13364	11581		1357	22824	3478	26302
Glacier	21675	27657	2433	199	50123	1841	51964
Golden Valley	8947	12987	124	498	18967	3589	22556
Granite	5279	12724	38		15196	2845	18041
Hill	4948	11774	575		14731	2566	17297
Jefferson	8549	5632	28		10949	3260	14209
Judith Basin	22616	14067	174	270	20874	16253	37127
Lake	8998	21196	1819	113	28698	3428	32126
Lewis & Clark	22080	13940	4599	1793	29954	12458	42412
Liberty	8316	2789	828		5323	6610	11933
Lincoln	999	2177	254		3219	211	3430
Madison	26238	13484	5582	656	28243	17717	45960
McCone	10118	10802	75	862	18240	3617	21857
Meagher	15905	14528	1097	4345	31018	4857	35875
Mineral	103		18		47	74	121
Missoula	2584	3646	788	146	4779	2385	7164
Musselshell	9356	7976	1641	790	14779	4984	19763
Park	8129	22552	1167	297	28035	4110	32145
Petroleum	5340	8990	29	151	12358	2142	14500
Phillips	11491	33723	566	616	37150	9246	46396
Powder River	3866	21029		5545	22336	8104	30440
Pondera	20354	2494	1428	67	13532	10811	24343
Powell	9719	6702	928	251	14326	3274	17600
Prairie	6843	11674	88	369	11818	7156	18974
Ravalli	5960	15834	4589	792	20389	6786	27175
Richland	7082	12668	231	4	11176	8809	19985
Roosevelt	6634	26164		1	27407	5392	32799
Rosebud	19536	20919	693	1536	37719	4965	42684
Sanders	8509	3470	2738	27	9662	5082	14744
Sheridan	2025	9503	92	3	8934	2689	11623
Silver Bow	3982	15319	357	190	17897	1951	19848
Stillwater	24765	7078	955	1117	20917	12998	33915
Sweet Grass	12640	9859	485	1344	18032	6296	24328
Teton	18000	13499	1167	14	20202	12478	32680
Toole	4892	6455	684		8994	3037	12031
Treasure	8681	2006	1094	869	4688	7962	12650
Valley	7264	15652	301	157	18053	5321	23374
Wheatland	13910	13155	624	30	18912	8807	27719
Wibaux	3338	7365		823	7217	4309	11526
Yellowstone	27164	36411	7998	4450	48127	27896	76023
TOTALS	641971	777670	107537	87056	1193833	420401	1614234

*Figures do not include cattle inspected at markets.

DISTRICT INSPECTORS' LIVESTOCK COURT CASES

1968-69 Fiscal Year

25 FELONIES

Charles Kutzler	Shooting cattle	Reform school until 21
Fred D. Kutzler	Shooting cattle	1 year in Penitentiary
Edwin Fellows	Butchering	10 years in Penitentiary
Jacob Mittelstedter	Butchering	Dropped
John W. Lucas, Jr.	Butchering	3 years deferred
Richard W. Deibel	Malicious destruction of property	3 years deferred
Kenneth Phillips	Selling mortgaged cattle without consent	1 year deferred
William Watkins	Receiving stolen property (horse)	Pending
Helena Holma	Butchering	Dismissed
Charles Carson	Butchering	3 years deferred
Jacob Conway	Butchering	3 years deferred
Gerald Bauman	Butchering	5 years suspended
Richard L. Sullivan	Butchering	5 years suspended
Harold Whiteclay	Butchering	5 years suspended
Bruce Yellowtail	Butchering	5 years suspended
Benito Stewart	Butchering	5 years suspended
Robert W. Miller	Receiving stolen property (horses), Maiming livestock, Altering brands, Garfield Co.	Pending
Fred T. Forcella	Theft of calves	3 years deferred
Tileo Forcella, Jr.	Theft of calves	3 years deferred
Mike Blankenship	Butchering at Libby while A.W.O.L. from Army	Pending
Benjamin Bear	Theft of calves	Pending
Roger Longknife	Theft of calves	Pending
Robert W. Miller	Receiving stolen property (horses), Musselshell Co.	3 years in Pententiary
Ted Decelles	Mutilating & concealment of hide	Dismissed
Raymond J. Johnson	Altering brands	Pending

23 MISDEMEANORS

19 Fined or sentenced
2 Dismissed
1 Acquitted
1 Pending

48 TOTAL CASES

35 Convictions
1 Dropped
4 Dismissed
1 Acquitted
7 Pending

MONTANA PREDATOR CONTROL BUDGET
Fiscal Year 1969
July 1, 1968 - June 30, 1969

Supervisory and Clerical Expenditures:

Salary - State Supervisor, Assistant State Supervisor, 4 District Supervisors, 2 Clerks	$ 77,090.00	
Retirement, Insurance premium, and health plan	6,170.00	
Transportation of household goods	2,000.00	
Per diem and travel	6,800.00	
GSA rental vehicles	2,750.00	
Gas and oil for government vehicles (service owned)	3,000.00	
Repairs for service-owned government vehicles & equipment	1,665.00	
Federal cost reimbursable accounts 2½%	5,500.00	
Telephone	1,200.00	
Express	200.00	
Storage	180.00	
Postage	720.00	
Supplies	1,240.00	
Major equipment (2 new trucks - includes trade-in)	4,775.00	
Total Supervisory and Clerical Expenditures		$ 113,290.00

District Field Assistant Expenditures:

Salary for 4 man-years @ $ 5,400.00	$ 21,600.00	
Salary for 19 man-years @ $ 5,640.00	107,160.00	
Salary for 2 man-years @ $ 5,940.00	11,880.00	
Salary for 1 man-year @ $ 6,240.00	6,240.00	
Salary - Pilot - 1 man-year @ $ 6,900.00	6,900.00	
Retirement, insurance premium, and health plan	12,280.00	
Mileage and per diem (540,000 miles)	59,720.00	
Horse allowance	240.00	
GSA rentals, pickups	1,600.00	
Gas and oil for government vehicles used by DFA's	1,200.00	
Repairs for government vehicles used by DFA's	600.00	
Telephone	850.00	
Express	50.00	
Airplane, 975 hours @ $ 14 and $ 18 per hour	15,750.00	
Warehouse	600.00	
Supplies	5,500.00	
Total District Field Assistant Expenditures		252,170.00
Montana Livestock Commission Administrative Cost		2,900.00
Total 1968 - 69 Budget		$ 368,360.00

FUNDS AVAILABLE:

Montana Livestock Commission	$ 90,000.00
Montana Fish & Game Department	40,000.00
Bureau of Sprot Fisheries & Wildlife	130,580.00
Counties	107,780.00
Total Anticipated Funds	$ 368,360.00

ALLOCATION OF PREDATOR CONTROL FUNDS

EXPENDITURES FISCAL YEAR 1968-69

LIVESTOCK COMMISSION (Taxes on livestock)*	$ 97,904.00**	26.23%
DEPARTMENT OF FISH & GAME	40,000.00	10.72
BUREAU OF SPORT FISHERIES & WILDLIFE	134,470.00	36.03
COUNTIES (Taxes on sheep)	100,840.00	27.02
	$ 373,214.00	100.00%

*Livestock Commission taxes broken down:

Taxes on sheep	$ 8,958.22
Taxes on cattle & others	88,945.78
	$ 97,904.00

.....

Further breakdown to show the percentage paid by sheep, cattle and other livestock and other agencies.

LIVESTOCK COMMISSION (Cattle & others)		$ 88,945.78	23.83%
DEPARTMENT OF FISH & GAME		40,000.00	10.72
BUREAU OF SPORT FISHERIES & WILDLIFE		134,470.00	36.03
LIVESTOCK COMMISSION (Sheep Taxes)	$ 8,958.22		
COUNTIES (Sheep Taxes)	100,840.00		
		109,798.22	29.42
		$ 373,214.00	100.00%

L.S. Comm. taxes on sheep combined with counties on sheep, for the Fiscal Year - TOTAL	$ 109,798.22	55.25%
L.S. Comm. taxes on cattle & other livestock	88,945.78	44.75
	$ 198,744.00	100.00%

The Livestock Industry, through direct taxes, financed 53.25% of this program.

**Carryover of $7,904 from Fiscal Year 1967-68
Basic figures furnished by the U.S. Fish & Wildlife Service

SUMMARY OF FUND NO. 214900 - ADMINISTRATION

FISCAL YEAR 1968-69

UNIVESTED BALANCE, July 1, 1968	$	228,090.23
COLLECTIONS		541,042.60
	$	769,132.83
EXPENDITURES		566,635.72
UNIVESTED BALANCE, June 30, 1969		202,497.11
NET LOSS FOR THE YEAR	$	25,593.12

INVESTMENTS

U.S. Treasury Securities	$	36,000.00

BREAKDOWN OF COLLECTIONS

Taxes	$	219,030.09
New brands & transfers		19,529.00
Mortgage filing fees		6,153.00
Fines		201.50
Market fees		282,760.41
Market local inspections		7,907.20
Field local inspections		1,327.00
Market licenses		1,600.00
Market license application fees		200.00
Hide buyers license		125.00
Bond interest		846.74
Bond cashed		500.00
Refunds		862.66
	$	541,042.60

BREAKDOWN OF EXPENDITURES

FISCAL YEAR 1968 - 1969

SALARIES:		
Office	$ 67,976.25	
Field	52,093.70	
Markets	251,908.12	
		$ 371,978.07
EMPLOYEE BENEFITS:		
Social Security	$ 16,889.82	
P.E.R.S. (State Retirement)	13,434.51	
Industrial Accident Insurance	5,653.76	
		35,978.09
OFFICE EXPENSES:		
Supplies	$ 10,097.82	
Telephone	13,199.87	
Postage	4,156.00	
Utilities	50.40	
Mileage	3,105.26	
Per Diem	2,010.87	
Plane	1,075.34	
Machine rental	1,193.96	
Dues & subscriptions	93.70	
Express	1,516.70	
Bonds & Insurance	324.00	
Payroll processing	184.80	
Legal expense	12,359.59	
Livestock expense	2,705.74	
Reporting service	600.00	
Meeting rooms & dinners	341.40	
Refund of Sioux City Fees	3,187.00	
Registration fees	1,164.50	
Scholarship	200.00	
Tallies checked	29.75	
Repair & maintenance, equipment	1,407.38	
Capital equipment	3,082.77	
		62,086.85
MARKET EXPENSES:		
Horse feed	$ 2,003.20	
Supplies	809.61	
Telephone	3,349.61	
Postage	540.57	
Utilities	268.91	
Mileage	24,158.23	
Per diem	9,169.73	
Horse shoes	203.36	
Insurance	28.00	
Rent	1,635.70	
Repair & maintenance, equipment	595.49	
		42,762.41

Continued

BREAKDOWN OF EXPENDITURES - Continued

DISTRICT EXPENSE:

Horse feed	$ 1,675.00	
Supplies	370.52	
Telephone	1,619.28	
Postage	25.38	
Car mileage	26,995.81	
Trailer mileage	2,452.31	
Per diem	14,310.29	
Plane	2,549.57	
Horse shoes	301.00	
Equipment rental	270.87	
Repair & maintenance, equipment	859.61	
		51,429.64
		2,400.66
COMMISSIONERS EXPENSE		$ 566,635.72

EMPLOYEES MILEAGE, FISCAL YEAR 1968-69

EMPLOYEE	TOTAL MILES CAR	TOTAL MILES TRAILER	COST CAR @ 9¢	COST TRAILER @ 7¢	TOTAL COST
Algard, Betty	182		$ 16.38	$	$ 16.38
Anderson, Gary	1064		95.76		95.76
Anderson, P.R.	4672		420.48		420.48
Aderson, Wm.	7750	190	697.50	13.30	710.80
Bearrow	1383	60	124.47	4.20	128.67
Boe	812		73.08		73.08
Botts	2905		261.45		261.45
Buck	22740	6909	2,046.60	483.63	2,530.23
Burns	3260		293.40		293.40
Campbell	2309	1291	207.81	90.37	298.18
Caldwell	6489		584.01		584.01
Chabot	3345	50	301.05	3.50	304.55
Chapman	1000		90.00		90.00
Cheney	28843		2,595.87		2,595.87
Corder	4864	28	437.76	1.96	439.72
Cremer	2006	705	180.54	49.35	229.89
Davis	2030	960	182.70	67.20	249.90
Eichhorn	1488	360	133.92	25.20	159.12
Farnum	7734	72	696.06	5.04	701.10
Graham	28960	981	2,606.40	68.67	2,675.07
Greenfield	568		51.12		51.12
Hall	6112		550.08		550.08
Harmon	28719		2,584.71		2,584.71
Harris	2850		256.50		256.50
Harrison	25541	6724	2,298.69	470.68	2,769.37
Herron	386		34.74		34.74
Hofland	845		76.05		76.05
Huckins	33887	5419	3,049.83	379.33	3,429.16
Hughes	36909	5725	3,321.81	400.75	3,722.56
Imsande	839	160	75.51	11.20	86.71
Johnston	34598	5172	3,113.82	362.04	3,475.86
Kartevold	7978		718.02		718.02
Lattin	222		19.98		19.98
Lytle	5907		531.63		531.63
McCrea	9466		851.94		851.94
Manis	22315	5006	2,008.35	350.42	2,358.77
Martin	248	248	22.32	17.36	39.68
Mathiason	992		89.28		89.28
Mothershead	606	60	54.54	4.20	58.74
Mozer	383		34.47		34.47
Nunn	1883	180	169.47	12.60	182.07
Nygaard	13344		1,200.96		1,200.96
Overfelt	471		42.39		42.39
Parker	34209	2067	3,078.81	144.69	3,223.50
Peabody	10064	470	905.76	32.90	938.66

EMPLOYEES MILEAGE, FISCAL YEAR 1968-69

(continued)

EMPLOYEE	TOTAL MILES CAR	TOTAL MILES TRAILER	COST CAR @ 9¢	COST TRAILER @ 7¢	TOTAL COST
Powell	790		$ 71.10	$	$ 71.10
Rasmussen	5202		468.18		468.18
Reed	12118	4721	1,090.62	330.47	1,421.09
Riley	4710		423.90		423.90
Ripley	13135	2413	1,182.15	168.91	1,351.06
Schweigert	8183	1151	736.47	80.57	817.04
Sedgwick	2803		252.27		252.27
Siebrasse	7619	1430	685.71	100.10	785.81
Smith, Gordon	5906		531.54		531.54
Smith, Harold	6672		600.48		600.48
Sutter	141		12.69		12.69
Sweeney	43495	6011	3,914.55	420.77	4,335.32
Torgerson	29185	8246	2,626.65	577.22	3,203.87
Tucker	10342		930.78		930.78
Tuttle	208		18.72		18.72
Twohy	210	90	18.90	6.30	25.20
Webber, James	2370		213.30		213.30
Webber, Wm.	35382	2044	3,184.38	143.08	3,327.46
Wyse	700		63.00		63.00
TOTALS	602349	68943	$ 54,211.41	$ 4,826.01	$ 59,037.42

STATEMENT

PREDATOR CONTROL FUND NO. 214900

FISCAL YEAR 1968 - 1969

BALANCE IN FUND, July 1, 1968	$	49,153.96
INCOME:		
Taxes	$ 102,587.54	
County "Z" licenses	1,443.06	
Sale of furs	1,396.33	
		105,426.93
		154,580.89
EXPENDITURES:		
Hunters salaries	56,137.11	
Hunters expenses	38,769.11	
Administration salaries:		
Cheney	1,190.85	
Clopton	595.94	
Greenfield	595.94	
Supplies	1,576.38	
Ind. Acc. Insurance	38.48	
Social Security	153.52	
P.E.R.S.	44.92	
Sheep Survey	1,998.80	
		101,101.05
BALANCE IN FUND, June 30, 1969	$	53,479.84

STATEMENT

RABIES CONTROL FUND NO. 64501

FISCAL YEAR 1968-69

APPROPRIATION BALANCE, July 1, 1968		$ 23,054.77
EXPENDITURES:		
Salaries	$ 3,986.06	
Employee benefits	78.88	
Supplies	241.56	
Travel	2,710.68	
		7,017.18
APPROPRIATION BALANCE, June 30, 1969		16,037.59*

*Balance $16,037.59 monies appropriated but not spent - returned to the State General Fund.

ESTRAY FUND

NO. 912800

BALANCE, July 1, 1968	$ 48,255.30
Collections	53,834.80
	$ 102,090.10
DISBURSEMENTS	51,311.06
BALANCE, June 30, 1969	$ 50,779.04

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Account of Sales Payable 1964	$ 12,379.36
Account of Sales Payable 1965	3,241.41
Account of Sales Payable 1966	7,338.39
Account of Sales Payable 1967	5,944.02
Account of Sales Payable 1968	7,813.84
Account of Sales Payable 1969	14,062.02
	$ 50,779.04